

(in thousands of dollars)	D 1999 M Appropriation	2000 President's Budget	2000 House Subcommittee	2000 Senate Committee
<u>Education Reform</u>				
1. Goals 2000 (Goals 2000 EAA):				
(a) State and local education systemic improvement (Title III).....D	461,000	461,000	0	461,000 <sup>1</sup>
(b) Parental assistance (Title IV).....D	30,000	30,000	0	33,000
Subtotal, Goals 2000.....	491,000	491,000	0	494,000
2. School-to-work opportunities (STW Opportunities Act Titles II, III and IV).....D	125,000 <sup>2</sup>	55,000 <sup>2</sup>	0 <sup>2</sup>	55,000 <sup>2</sup>
3. Educational technology (ESEA III):				
(a) Technology literacy challenge fund (section 3D	425,000	450,000	425,000	425,000
(b) Technology innovation challenge grants (section 3136).....D	115,100	110,000	115,100	115,100
(c) Regional technology in education consortia (section 3141).....D	10,000	10,000	0	10,000
Subtotal.....	550,100	570,000	540,100	550,100
(d) National activities (section 3122):				
(1) Teacher training in technology.....D	75,000	75,000	0	75,000
(2) Community-based technology centers.....D	10,000	65,000	10,000	10,000
(3) Technology leadership activities.....D	2,000	2,000	0	2,000
(4) Middle school teacher training.....D	0	30,000	0	0
(5) Software development initiative.....D	0	5,000	0	0
Subtotal.....	87,000	177,000	10,000	87,000
(e) Star schools (Part B).....D	45,000	45,000	0	45,000
(f) Ready to learn television (Part C).....D	11,000	7,000	0	16,000
(g) Telecommunications demonstration project for mathematics (Part D).....D	5,000	2,000	0	8,500
Subtotal, educational technc	698,100	801,000	550,100	706,600
4. 21st Century community learning centers (ESEA X-ID	200,000 <sup>3</sup>	600,000	300,000	400,000
Total, Appropriation.....	1,514,100	1,947,000	850,100	1,655,600 <sup>1</sup>
Total, Budget authority.....	1,514,100	1,947,000	850,100	1,310,975
Outlays.....	1,226,828	1,304,024	0	1,289,454

<sup>1</sup> Includes an advance appropriation of \$344,625 thousand that becomes available on October 1 of fiscal year 2001.

<sup>2</sup> An identical amount is included in the budget for the Department of Labor.

<sup>3</sup> Adjusted for comparability. Funds were provided in 1999 in the Education Research, Statistics and Improvement account.

NOTE: Category Codes are as follows: D = discretionary program; M = mandatory program.

(in thousands of dollars)	D 1999 M	2000 President's Budget	2000 House Subcommittee	2000 Senate Committee
<u>Office, Account, Program and Activity</u>	<u>Appropriation</u>	<u>Budget</u>	<u>Subcommittee</u>	<u>Committee</u>
OFFICE OF ELEMENTARY AND SECONDARY EDUCATION (OESE)				
<u>Education for the Disadvantaged</u>				
1. Grants to local educational agencies (ESEA I-A):				
(a) Basic grants:				
(1) Basic grants (section 1124(a)).....D	6,570,500	6,136,500	6,570,500	6,890,500
(2) Census poverty updates.....D	3,500	3,500	3,500	3,500
Subtotal, Basic grants....	6,574,000	6,140,000	6,574,000	6,894,000
(b) Concentration grants (section 1124A).....D	1,158,397	1,100,000	1,158,397	1,158,397
(c) Targeted grants (section 1125).....D	0	756,020	0	0
Subtotal.....	7,732,397 <sup>1</sup>	7,996,020 <sup>2</sup>	7,732,397 <sup>1</sup>	8,052,397 <sup>1</sup>
2. Capital expenses for private school children (ESEA I section 1120(e)).....D				
	24,000	0	0	15,000
3. Even start (ESEA I-B).....D				
	135,000	145,000	150,000	145,000
4. State agency programs:				
(a) Migrant (ESEA I-C).....D	354,689	380,000	354,689	354,689
(b) Neglected and delinquent (ESEA I-D).....D	40,311	42,000	40,311	42,000
Subtotal.....	395,000	422,000	395,000	396,689
5. Evaluation (ESEA I-E section 1501).....D				
	7,500	8,900	7,500	8,900
6. Demonstrations of comprehensive school reform (ESEA section 1502).....D				
	120,000	150,000	120,000	120,000
Subtotal, ESEA I.....	8,413,897	8,721,920	8,404,897	8,737,986
7. Migrant education (HEA IV-A-5):				
(a) High school equivalency program.....D	9,000	15,000	9,000	9,000
(b) College assistance migrant program.....D	4,000	7,000	4,000	4,000
Subtotal.....	13,000	22,000	13,000	13,000
Total, Appropriation.....	8,426,897 <sup>1</sup>	8,743,920 <sup>2</sup>	8,417,897 <sup>1</sup>	8,750,986 <sup>1</sup>
Total, Budget authority.....	3,670,520	8,800,297	8,417,897	8,750,986
Current.....	2,222,134	2,595,534	2,213,134	2,546,223
Prior year's advance.....	1,448,386 <sup>3</sup>	6,204,763 <sup>3</sup>	6,204,763 <sup>3</sup>	6,204,763 <sup>3</sup>
Outlays, Total.....	6,762,146	7,998,752	0	7,999,105
Outlays, current.....	4,772,649	3,229,041	0	3,229,394
Outlays, advance.....	1,989,497	4,769,711	0	4,769,711

<sup>1</sup> Includes an advance appropriation of \$6,204,763 thousand that becomes available on October 1 of the following fiscal year.

<sup>2</sup> Includes an advance appropriation of \$6,148,386 thousand that would become available on October 1 of fiscal year 2001.

<sup>3</sup> Reflects an advance appropriation that was included in the prior year's appropriations act, to become available on October 1 of the fiscal year shown.

(in thousands of dollars)

Office, Account, Program and Activity

D  
 \ 1999  
 M Appropriation

2000  
President's  
Budget

2000  
House  
Subcommittee

2000  
Senate  
Committee

Impact Aid (ESEA VIII)

1. Payments for federally connected children (section 8003):

(a) Basic support payments (section 8003(b))....D	704,000	684,000	737,200	725,000
(b) Payments for children with disabilities (section 8003(d)).....D	50,000	40,000	50,000	50,000
(c) Payments for heavily impacted districts (section 8003(f)).....D	70,000	0	76,000	75,000

Subtotal.....	824,000	724,000	863,200	850,000
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2. Facilities maintenance (section 8008).....D	5,000	5,000	5,000	5,000
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3. Construction (section 8007).....D	7,000	7,000	7,000	7,000
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4. Payments for Federal property (section 8002)....D	28,000	0	32,000	30,000
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Total.....	864,000	736,000	907,200	892,000
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Outlays.....	984,785	847,301	0	975,221
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(in thousands of dollars)	D 1999 M Appropriation	2000 President's Budget	2000 House Subcommittee	2000 Senate Committee
<u>School Improvement Programs</u>				
1. Professional development and program innovation:				
(a) Eisenhower professional development State grants (ESEA II-B).....D	335,000	335,000	0	335,000
(b) Innovative education program strategies State grants (ESEA VI-A).....D	375,000	0	385,000 <sup>1</sup>	375,000
(c) Class size reduction (Department of Education Appropriations Act, 1999, section 307)...D	1,200,000	1,400,000	0	1,200,000 <sup>2</sup>
(d) Teacher Empowerment Act.....D	0	0	1,800,000 <sup>3</sup>	0
Subtotal.....	1,910,000	1,735,000	2,185,000	1,910,000
2. Safe and drug-free schools and communities:				
(a) State grants (ESEA IV-A Subpart 1).....D	441,000	439,000	441,000	451,000 <sup>4</sup>
(b) National programs (ESEA IV-A Subpart 2).....D	90,000	90,000	90,000	100,000
(c) Coordinator initiative (ESEA IV-A, Subpart 2D	35,000	50,000	35,000	60,000
(d) Project SERV (ESEA IV-A, Subpart 2).....D	0	12,000	0	0
Subtotal.....	566,000	591,000	566,000	611,000
3. Inexpensive book distribution (ESEA X-E).....D	18,000	18,000	18,000	21,500
4. Arts in education (ESEA X-D-1).....D	10,500	10,500	10,500	12,500
5. Magnet schools assistance (ESEA V-A).....D	104,000	114,000	104,000	112,000
6. Education for homeless children and youth (SBMHAA Title VII-B).....D	28,800	31,700	28,800	28,800
7. Women's educational equity (ESEA V-B).....D	3,000	3,000	3,000	3,000
8. Training and advisory services (CRA IV).....D	7,334	7,334	7,334	7,334
9. Ellender fellowships (ESEA X-G).....D	1,500	0	1,500	1,500
10. Education for Native Hawaiians (ESEA IX-B).....D	20,000	20,000	20,000	23,000
11. Alaska Native education equity (ESEA IX-C).....D	10,000	10,000	10,000	13,000
12. Charter schools (ESEA X-C).....D	100,000	130,000	130,000	100,000
13. Comprehensive regional assistance centers (ESEA D	28,000	32,000	27,054	28,000
14. Advanced placement incentives (HEA VIII-B).....D	4,000	20,000	4,000	15,000
Total, Appropriation.....	2,811,134	2,722,534	3,115,188 <sup>5</sup>	2,886,634 <sup>6</sup>
Total, Budget authority.....	2,811,134	2,722,534	1,477,188	1,646,884
Outlays, Total.....	1,437,056	2,175,604	0	2,183,809

<sup>1</sup> Includes an advance appropriation of \$288,000 thousand that becomes available on October 1 of fiscal year 2001.

<sup>2</sup> Includes an advance appropriation of \$900,000 thousand that becomes available on October 1 of fiscal year 2001; appropriation of funds is contingent upon enactment of authorizing legislation.

<sup>3</sup> Includes an advance appropriation of \$1,350,000 thousand that becomes available on October 1 of fiscal year 2001; appropriation of funds is contingent upon enactment of authorizing legislation.

<sup>4</sup> Includes an advance appropriation of \$339,750 thousand that becomes available on October 1 of fiscal year 2001.

<sup>5</sup> Includes an advance appropriation totalling \$1,638,000 thousand that becomes available on October 1 of fiscal year 2001.

<sup>6</sup> Includes an advance appropriation totalling \$1,239,750 thousand that becomes available on October 1 of fiscal year 2001.

(in thousands of dollars)	D 1999 M Appropriation	2000 President's Budget	2000 House Subcommittee	2000 Senate Committee
<u>Reading Excellence</u>				
1. Reading and literacy grants (ESEA II-C).....D	260,000 <sup>1</sup>	286,000	200,000	260,000 <sup>2</sup>
Total, Appropriation.....	260,000	286,000	200,000	260,000
Total, Budget authority.....	260,000	286,000	200,000	65,000
Outlays, Total.....	13,000	105,300	0	104,000
 <u>Indian Education</u>				
1. Grants to local educational agencies (ESEA IX-A-1D	62,000	62,000	62,000	62,000
2. Special programs for Indian children (ESEA IX-A-2, sections 9121 and 9122).....D	3,265	13,265	3,265	13,265
3. National activities (ESEA IX-A-4).....D	735	1,735	735	1,735
Total.....	66,000	77,000	66,000	77,000
Outlays.....	64,754	68,595	0	68,595
TOTAL APPROPRIATION, OESE.....	12,428,031 <sup>3</sup>	12,565,454 <sup>4</sup>	12,706,285 <sup>5</sup>	12,866,620 <sup>6</sup>
TOTAL BUDGET AUTHORITY, OESE.....	7,671,654	12,621,831	11,068,285	11,431,870

<sup>1</sup> Excludes an advance appropriation of \$210,000 thousand transferred to the Special Education account in fiscal year 1999, pursuant to instructions in the Department of Education Appropriations Act of 1998.

<sup>2</sup> Includes an advance appropriation of \$195,000 thousand that becomes available on October 1 of fiscal year 2001.

<sup>3</sup> Includes an advance appropriation of \$6,204,763 thousand that becomes available on October 1 of fiscal year 2001.

<sup>4</sup> Includes an advance appropriation of \$6,148,386 thousand that becomes available on October 1 of fiscal year 2001.

<sup>5</sup> Includes an advance appropriation totalling \$7,842,763 thousand that becomes available on October 1 of fiscal year 2001.

<sup>6</sup> Includes an advance appropriation totalling \$7,639,513 thousand that becomes available on October 1 of fiscal year 2001.

(in thousands of dollars)	D 1999	2000 President's Budget	2000 House Subcommittee	2000 Senate Committee
<u>Office, Account, Program and Activity</u>	<u>M Appropriation</u>			
OFFICE OF BILINGUAL EDUCATION AND MINORITY LANGUAGES AFFAIRS (OBEMLA)				
<u>Bilingual and Immigrant Education (ESEA VII)</u>				
1. Bilingual education (Part A):				
(a) Instructional services (subpart 1).....D	160,000	170,000	160,000	165,000
(b) Support services (subpart 2).....D	14,000	14,000	14,000	14,000
(c) Professional development (subpart 3).....D	50,000	75,000	50,000	55,000
Subtotal.....	224,000	259,000	224,000	234,000
2. Foreign language assistance (Part B section 7203)D	6,000	6,000	6,000	10,000
3. Immigrant education (Part C).....D	150,000	150,000	150,000	150,000
Total.....	380,000	415,000	380,000	394,000
Outlays.....	385,164	415,937	0	413,417
TOTAL, OBEMLA.....	380,000	415,000	380,000	394,000

(in thousands of dollars)	D 1999 M Appropriation	2000 President's Budget	2000 House Subcommittee	2000 Senate Committee
OFFICE OF SPECIAL EDUCATION AND REHABILITATIVE SERVICES (OSERS) <u>Special Education (IDEA)</u>				
1. State grants:				
(a) Grants to States (Part B-611 and Part D-674).D	4,310,700 <sup>1</sup>	4,314,000 <sup>2</sup>	4,810,700 <sup>3</sup>	4,989,685 <sup>4</sup>
(b) Preschool grants (Part B-619).....D	373,985	402,435	373,985	390,000
(c) Grants for infants and families (Part C).....D	370,000	390,000	370,000	375,000
Subtotal, State grants....	5,054,685	5,106,435	5,554,685	5,754,685
2. National activities (Part D):				
(a) State improvement (Subpart 1).....D	35,200	45,200	35,200	35,200
(b) Research and innovation (section 672).....D	64,508	64,508	64,508	64,508
(c) Technical assistance and dissemination (sectiD	44,556	44,556	44,556	44,556
(d) Personnel preparation (section 673).....D	82,139	82,139	82,139	82,139
(e) Parent information centers (sections 682-684)D	18,535	22,535	18,535	18,535
(f) Technology and media services (section 687)..D	34,523	34,523	33,523	36,023
(g) Primary education intervention (section 672).D	0	50,000	0	0
Subtotal.....	279,461	343,461	278,461	280,961
Total, Appropriation.....	5,334,146	5,449,896 <sup>2</sup>	5,833,146 <sup>3</sup>	6,035,646 <sup>4</sup>
Total, Budget authority.....	5,334,146	3,524,896	2,225,146	3,834,587
Current.....	5,124,146	3,524,896	2,225,146	3,834,587
Prior year's advance.....	210,000	0	0	0
Outlays, Total.....	4,263,753	5,128,705	0	5,157,979
Outlays, current.....	4,253,253	4,992,205	0	5,021,479
Outlays, permanent.....	10,500	136,500	0	136,500

<sup>1</sup> Includes an advance appropriation of \$210,000 thousand transferred from the Reading Excellence account in fiscal year pursuant to instructions in the Department of Education Appropriations Act of 1998.

<sup>2</sup> Includes an advance appropriation of \$1,925,000 thousand that would become available on October 1 of fiscal year 2001.

<sup>3</sup> Includes an advance appropriation of \$3,608,000 thousand that becomes available on October 1 of fiscal year 2001.

<sup>4</sup> Includes an advance appropriation of \$2,201,059 thousand that would become available on October 1 of fiscal year 2001.

(in thousands of dollars)	D 1999	2000 President's	2000 House	2000 Senate
<u>Office, Account, Program and Activity</u>	<u>M Appropriation</u>	<u>Budget</u>	<u>Subcommittee</u>	<u>Committee</u>
<u>Rehabilitation Services and Disability Research</u>				
1. Vocational rehabilitation State grants:				
(a) Grants to States (RA I-A and sections 110 anM	2,287,128	2,315,587	2,315,587	2,315,587
(b) Grants for Indians (RA I-C).....M	17,283	23,390	23,390	23,390
Subtotal.....	2,304,411	2,338,977	2,338,977	2,338,977
Discretionary.....D	0	0	0	0
Mandatory baseline.....M	2,304,411	2,338,977	2,338,977	2,338,977
2. Client assistance State grants (RA section 112).D	10,928	10,928	10,928	10,928
3. Training (RA section 302).....D	39,629	41,629	39,629	39,629
4. Demonstration and training programs (RA section D	14,942	16,942	13,942	18,942
5. Migrant and seasonal farmworkers (RA section 304D	2,350	2,350	2,350	2,350
6. Recreational programs (RA section 305).....D	2,596	2,596	2,596	2,596
7. Protection and advocacy of individual rights (RA				
section 509).....D	10,894	10,894	11,894	10,894
8. Projects with industry (RA VI-A).....D	22,071	22,071	22,071	22,071
9. Supported employment State grants (RA VI-B).....D	38,152	38,152	38,152	38,152
10. Independent living (RA VII):				
(a) State grants (Chapter 1, Part B).....D	22,296	22,296	22,296	22,296
(b) Centers (Chapter 1, Part C).....D	46,109	50,886	46,109	48,000
(c) Services for older blind individuals (ChapteD	11,169	11,392	11,169	15,000
11. Program improvement (RA section 12(a)).....D	1,900	1,900	1,900	1,900
12. Evaluation (RA section 14).....D	1,587	1,587	1,587	1,587
13. Helen Keller National Center for Deaf-Blind Youths and				
Adults (HKNCA).....D	8,550	8,550	8,550	8,550
14. National Institute on Disability and Rehabilitation				
Research (RA II).....D	81,000	90,964	81,000	81,000
15. Assistive technology (ATA).....D	34,000	45,000	34,000	30,000
Subtotal.....	348,173	378,137	348,173	353,895
Total.....	2,652,584	2,717,114	2,687,150	2,692,872
Total, discretionary.....D	348,173	378,137	348,173	353,895
Total, mandatory.....M	2,304,411	2,338,977	2,338,977	2,338,977
Outlays, discretionary.	379,576	369,026	0	352,057
Outlays, mandatory.....	2,498,510	2,326,881	0	2,326,881



(in thousands of dollars)					
<u>Office, Account, Program and Activity</u>	D \ M	1999 <u>Appropriation</u>	2000 President's <u>Budget</u>	2000 House <u>Subcommittee</u>	2000 Senate <u>Committee</u>
<u>American Printing House for the Blind</u>					
<u>(20 U.S.C. 101 et seq.).....</u>	D	8,661	8,973	9,000	10,100
Outlays.....		10,396	8,955	0	10,014
<u>National Technical Institute for the Deaf</u>					
<u>(EDA I-B and section 207):</u>					
1. Operations.....	D	45,500	45,274	45,500	45,500
2. Construction.....	D	0	2,651	2,651	2,651
Total.....	D	45,500	47,925	48,151	48,151
Outlays.....		43,295	47,276	0	47,488
<u>Gallaudet University (EDA I-A and section 207):</u>					
1. Operations.....	D	83,480	82,620	83,480	83,000
2. Construction.....	D	0	2,500	2,500	2,500
Total.....	D	83,480	85,120	85,980	85,500
Outlays.....		80,033	84,547	0	84,904
TOTAL APPROPRIATION, OSERS.....		8,124,371	8,309,028	8,663,427	8,872,269
Total, discretionary.....	D	5,819,960	5,970,051 <sup>1</sup>	6,324,450 <sup>2</sup>	6,533,292 <sup>3</sup>
Total, mandatory.....	M	2,304,411	2,338,977	2,338,977	2,338,977
TOTAL BUDGET AUTHORITY, OSERS.....		8,124,371	6,384,028	5,055,427	6,671,210
Total, discretionary.....	D	5,819,960	4,045,051	2,716,450	4,332,233
Total, mandatory.....	M	2,304,411	2,338,977	2,338,977	2,338,977

<sup>1</sup> Includes an advance appropriation of \$1,925,000 thousand that becomes available on October 1 of fiscal year 2001.

<sup>2</sup> Includes an advance appropriation of \$3,608,000 thousand that becomes available on October 1 of fiscal year 2001.

<sup>3</sup> Includes an advance appropriation of \$2,201,059 thousand that becomes available on October 1 of fiscal year 2001.

(in thousands of dollars)	D	2000	2000	2000
Office, Account, Program and Activity	\	President's	House	Senate
	M Appropriation	Budget	Subcommittee	Committee
<b>OFFICE OF VOCATIONAL AND ADULT EDUCATION (OVAE)</b>				
<u>Vocational and Adult Education</u>				
<b>1. Vocational education (Carl D. Perkins VATEA):</b>				
(a) Basic grants:				
(1) Basic State grants (Title I-B and C).....D	1,013,129	1,013,129	1,013,129 <sup>1</sup>	1,013,129
(2) Territorial set-aside (section 115).....D	2,061	2,061	2,061	2,061
(3) Indian and Hawaiian Natives set-aside (section 116).....D	15,460	15,460	15,460	15,460
Subtotal.....	1,030,650	1,030,650	1,030,650	1,030,650
(b) National programs (section 114).....D	13,497	17,500	13,497	19,500
(c) Occupational and employment information (section 118).....D	0 <sup>2</sup>	0	0	9,000
(d) Tribally controlled postsecondary vocational and technical institutions (section 117).....D	4,100	4,100	4,100	4,600
(e) Tech-prep education (Title II).....D	106,000	111,000	106,000	106,000
Subtotal, vocational educat	1,154,247	1,163,250	1,154,247	1,169,750
<b>2. Adult Education (Adult Education and Family Literacy Act):</b>				
(a) State grants (Chapter 2).....D	365,000	468,000	365,000 <sup>1</sup>	468,000
(b) National Institute for Literacy (section 242)D	6,000	6,000	6,000	6,000
(c) National leadership activities (section 243).D	14,000	101,000	7,000	14,000
(d) Literacy programs for prisoners (National Literacy Act section 601)*.....D	0 <sup>3</sup>	0	0	0
Subtotal, Adult education..	385,000	575,000	378,000	488,000
<b>3. State grants for incarcerated youth offenders (HEA VIII-D).....D</b>				
Total, Appropriation.....	1,555,970	1,750,250	1,532,247	1,676,750
Total, Budget authority.....	1,555,970	1,750,250	487,247	1,676,750
TOTAL APPROPRIATION, OVAE.....	1,555,970	1,750,250	1,532,247	1,676,750
TOTAL BUDGET AUTHORITY, OVAE.....	1,555,970	1,750,250	487,247	1,676,750
Outlays, Total.....	1,320,020	1,485,972	0	1,481,940
Outlays, discretionary.	1,318,261	1,485,615	0	1,481,940
Outlays, mandatory.....	1,759	357	0	

<sup>1</sup> Includes an advance appropriation totalling \$1,045,000 thousand for Vocational Education and Adult Education State grants that becomes available on October 1 of fiscal year 2001: \$772,000 thousand for Vocational Education and \$273,000 thousand for Adult Education.

<sup>2</sup> In 1999, \$9,000 thousand was appropriated under the Department of Labor for this activity.

<sup>3</sup> An appropriation of \$4,723 thousand was provided for Literacy Programs for Prisoners under State Grants for Incarcerated Youth Offenders. The funds are to be used in accordance with section 601 of Public Law 102-73 as it was in effect prior to enactment of the Adult Education and Family Literacy Act.

<sup>4</sup> Adjusted for comparability. Funds were provided in the Higher Education account.

\*Authorization repealed pursuant to the Adult Education and Family Literacy Act of 1998.

(in thousands of dollars)	D 1999	2000 President's Budget	2000 House Subcommittee	2000 Senate Committee
<u>Office, Account, Program and Activity</u>	<u>M Appropriation</u>			
OFFICE OF STUDENT FINANCIAL ASSISTANCE PROGRAMS (OSFAP)				
<u>Student Financial Assistance</u>				
1. Federal Pell grants (HEA IV-A-1).....	7,704,000	7,463,000	7,620,000	7,778,000
Funding surplus used (non-add).....	0	449,000	364,000	364,000
Funding surplus not used (non-add).....	(312,000)	0	0	0
Subtotal, program costs (non-	7,392,000	7,912,000	7,984,000	8,142,000
Maximum award (in whole doll\$	3,125	3,250	3,275	3,325
Subtotal, new appropriation..	7,704,000	7,463,000	7,620,000 <sup>1</sup>	7,778,000 <sup>2</sup>
2. Campus-based programs:				
(a) Federal supplemental educational opportunity grants				
(HEA IV-A-3).....	619,000	631,000	619,000	631,000
(b) Federal work-study (HEA IV-C).....	870,000	934,000	880,000	934,000
(c) Federal Perkins loans (HEA IV-E):				
(1) Capital contributions.....	100,000	100,000	100,000	100,000
(2) Loan cancellations.....	30,000	30,000	30,000	30,000
Subtotal, Perkins loans....	130,000	130,000	130,000	130,000
Subtotal, campus-based prog	1,619,000	1,695,000	1,629,000	1,695,000
3. Leveraging educational assistance partnership				
(HEA IV-A-4).....	25,000	25,000	0	25,000
Total, Appropriation.....	9,348,000	9,183,000	9,249,000 <sup>1</sup>	9,498,000 <sup>2</sup>
Total, Budget authority.....	9,348,000	9,183,000	6,963,000	8,321,600
Outlays, Total.....	9,351,838	9,144,440	0	9,190,440

<sup>1</sup> Includes an advance appropriation of \$2,286,000 thousand that becomes available on October 1 of fiscal year 2001.

<sup>2</sup> Includes an advance appropriation of \$1,176,400 thousand that becomes available on October 1 of fiscal year 2001.

(in thousands of dollars)	D 1999	2000 President's	2000 House	2000 Senate
<u>Office, Account, Program and Activity</u>	<u>M Appropriation</u>	<u>Budget</u>	<u>Subcommittee</u>	<u>Committee</u>
<u>Federal Family Education Loans (Liquidating)</u>				
1. Family education loans (HEA IV-B) (permanent authM	(411,421)	(59,069)	(59,069)	(59,069)
	-----	-----	-----	-----
Total, FFEL (Liquidating)				
(permanent authority).....	(411,421)	(59,069)	(59,069)	(59,069)
Outlays.....	213,055	(20,817)	0	(20,817)
<u>Federal Family Education Loan Program Account</u>				
1. New loan subsidies (HEA IV-B) (permanent authoritM	3,525,312	2,168,540	2,168,540	2,168,540
2. Reestimate of existing loans.....M	(153,134)	0	0	0
	-----	-----	-----	-----
Subtotal.....	3,372,178	2,168,540	2,168,540	2,168,540
3. Federal administration (FCRA section 505(e)).....D	47,276 <sup>1</sup>	48,000	46,482	48,000
	-----	-----	-----	-----
Total, FFEL Program.....	3,419,454	2,216,540	2,215,022	2,216,540
Outlays, Total.....	2,853,409	1,917,725	0	1,917,725
Outlays, discretionary.....	47,108	51,169	0	51,169
Outlays, mandatory.....	2,806,301	1,866,556	0	1,866,556
	-----	-----	-----	-----
Total, FFEL.....	3,008,033	2,157,471	2,155,953	2,157,471
Total, discretionary...D	47,276	48,000	46,482	48,000
Total, mandatory.....M	2,960,757	2,109,471	2,109,471	2,109,471

<sup>1</sup> Includes \$794 thousand transferred in fiscal year 1999 from the Y2K Contingent Emergency Fund for expenses related to year 2000 conversion of Federal information systems.

(in thousands of dollars)	D 1999 M Appropriation	2000 President's Budget	2000 House Subcommittee	2000 Senate Committee
<u>Federal Direct Student Loan Program Account</u>				
1. New loan subsidies (HEA IV-D section 451) (permanent authority).....M	167,879	(745,325)	(745,325)	(745,325)
2. Reestimate of existing loans.....M	(360,880)	0	0	0
Subtotal.....	(193,001)	(745,325)	(745,325)	(745,325)
3. Federal administration (HEA IV-D section 458):				
(a) Federal administration (permanent authority).M	617,531 <sup>1</sup>	735,000	617,531	735,000
(b) Payments for services to guaranty agencies (nM)	177,000	180,000	177,000	180,000
Subtotal.....	617,531	735,000	617,531	735,000
Total.....	424,530	(10,325)	(127,794)	(10,325)
Outlays, Total.....	438,778	(41,869)	0	(41,869)
Outlays, Federal admin.--mandat	559,524	679,347	0	679,347
Outlays, loan subsidies--mandat	(120,746)	(721,216)	0	(721,216)
TOTAL APPROPRIATION, OSFAP.....	12,780,563	11,330,146	11,277,159	11,645,146
Total, discretionary.....D	9,395,276	9,231,000	9,295,482 <sup>2</sup>	9,546,000 <sup>3</sup>
Total, mandatory.....M	3,385,287	2,099,146	1,981,677	2,099,146
TOTAL BUDGET AUTHORITY, OSFAP.....	12,780,563	11,330,146	8,991,159	10,468,746
Total, discretionary.....D	9,395,276	9,231,000	7,009,482	8,369,600
Total, mandatory.....M	3,385,287	2,099,146	1,981,677	2,099,146

<sup>1</sup> Includes \$531 thousand transferred in fiscal year 1999 from the Y2K Contingent Emergency Fund for expenses related to year 2000 conversion of Federal information systems.

<sup>2</sup> Includes an advance appropriation of \$2,286,000 thousand that becomes available on October 1 of fiscal year 2001.

<sup>3</sup> Includes an advance appropriation of \$1,176,400 thousand that becomes available on October 1 of fiscal year 2001.

(in thousands of dollars)	D 1999	2000 President's	2000 House	2000 Senate
<u>Office, Account, Program and Activity</u>	<u>M Appropriation</u>	<u>Budget</u>	<u>Subcommittee</u>	<u>Committee</u>
OFFICE OF POSTSECONDARY EDUCATION (OPE)				
<u>Higher Education</u>				
1. Aid for institutional development (HEA III):				
(a) Strengthening institutions (Part A, section 3D)	60,250	61,575	60,250	60,250
(b) Strengthening tribally controlled colleges and universities (Part A, section 316).....D	3,000	6,000	3,000	6,000
(c) Strengthening Alaska Native and Native Hawaiian-serving institutions (Part A, section 317D)	3,000	3,000	3,000	5,000
(d) Strengthening HBCUs (Part B section 323)....D	136,000	148,750	136,000	141,500
(e) Strengthening historically black graduate institutions (Part B, section 326).....D	30,000	32,000	30,000	31,000
(f) Minority science and engineering improvement (Part E-1).....D	7,500	8,500	7,500	7,500
Subtotal.....	239,750	259,825	239,750	251,250
2. Other aid for institutions:				
(a) Developing Hispanic-serving institutions (HEAD)	28,000	42,250	28,000	42,250
(b) International education and foreign language studies:				
(1) Domestic programs (HEA VI-A and B).....D	60,000	61,320	62,000	61,320
(2) Overseas programs (Fulbright-Hays Act section 102(b)(6)).....D	6,536	6,680	6,536	6,680
(3) Institute for International Public Policy (HEA VI-C).....D	1,000	1,022	1,000	1,022
Subtotal.....	67,536	69,022	69,536	69,022
(c) Fund for the Improvement of Postsecondary Education (HEA VII-B).....D	50,000	27,500	22,500	27,500
(d) Urban community service (HEA VII-C).....D	4,637	0	0	0
(e) Demonstration projects to ensure quality higher education for students with disabilities (HEA VII-D).....D	5,000	5,000	5,000	5,000
(f) Interest subsidy grants (HEA section 121)....D	13,000	12,000	12,000	12,000

(in thousands of dollars)	D	2000	2000	2000
	\	President's	House	Senate
Office, Account, Program and Activity	M Appropriation	Budget	Subcommittee	Committee
<u>Higher Education (continued)</u>				
3. Assistance for students:				
(a) Federal TRIO programs (HEA IV-A-2, Chapter 1D	600,000	630,000	660,000	630,000
(b) Gaining early awareness and readiness for undergraduate programs (GEAR UP) (HEA IV-A-2, Chapter 2).....D	120,000	240,000	0	180,000
(c) Scholarships and fellowships:				
(1) Byrd honors scholarships (HEA IV-A-6)...D	39,288	39,859	0	39,859
(2) Graduate assistance in areas of national need (HEA VII-A-2).....D	31,000 <sup>1</sup>	41,000 <sup>1</sup>	31,000	51,000 <sup>1</sup>
(d) Child care access means parents in school (HEA IV-A-7).....D	5,000	5,000	5,000	5,000
(e) Learning anytime anywhere partnerships (HEA D	10,000	20,000	0	10,000
(f) Preparing for college.....D	0	15,000	0	0
(g) College completion challenge grants (proposed legislation).....D	0	35,000	0	0
(h) D.C. resident tuition support (proposed legislation).....D	0	17,000	0 <sup>2</sup>	0 <sup>2</sup>
4. Teacher quality enhancement (HEA II).....D	77,212 <sup>3</sup>	115,000	75,000	80,000
5. Underground railroad program (HEA VIII-H).....D	1,750	1,750	0	1,750
6. Web-based Education Commission (HEA VII-J).....D	450	0	0	0
7. GPRA data/HEA program evaluation.....D	0	4,000	4,000	0
Total.....	1,292,623 <sup>4</sup>	1,579,206	1,151,786	1,404,631
Outlays.....	1,062,006	1,249,597	0	1,227,628

<sup>1</sup> Includes funds for Javits Fellowships non-competing continuation awards and new awards: \$7,148 thousand in 1999, \$8,200 thousand in the 2000 President's Budget, and \$10,000 thousand in the Senate bill.

<sup>2</sup> Funds are provided in the District of Columbia appropriations bill.

<sup>3</sup> Includes \$2,212 thousand appropriated for Minority Teacher Recruitment and subsequently reprogrammed to Teacher Quality Enhancement.

<sup>4</sup> Adjusted for comparability. Excludes \$16,723 thousand in 1999 for State Grants for Incarcerated Youth Offenders, which is requested in 2000 under the Vocational and Adult Education account.

\*Authorization as in effect prior to enactment of the Higher Education Amendments of 1998. Program was not reauthorized.

(in thousands of dollars)	D 1999 M Appropriation	2000 President's Budget	2000 House Subcommittee	2000 Senate Committee
<u>Office, Account, Program and Activity</u>				
<u>Howard University</u>				
1. Howard University Hospital (20 U.S.C. 128).....D	29,489	30,374	30,374	30,374
2. General support (20 U.S.C. 121 et seq. and Pub.L. 98-480).....D	185,000	189,070	189,070	189,070
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Total.....	214,489	219,444	219,444	219,444
Outlays.....	211,167	219,146	0	219,146
 <u>Higher Education Facilities Loans (Liquidating) (HEA     section 121) Outlays.....M</u>				
	( 3,048)	( 1,644)	0	( 1,644)
 <u>College Housing and Academic Facilities Loans     (Liquidating) (HEA, section 121) Outlays.....M</u>				
	2,920	2,417	0	2,417
 <u>College Housing and Academic Facilities Loans Program (HEA,     section 121)</u>				
1. Federal administration (FCRA section 505(e)).....D	698	737	698	737
Outlays, Total.....	770	781	0	817
Outlays, loan subsidies....	74	66	0	84
Outlays, Federal administra	696	715	0	733
 <u>College Housing Loans (Liquidating) (HEA, section 121)     Outlays.....M</u>				
	( 30,726)	( 30,057)	0	( 30,057)
 <u>Historically Black College and University Capital Financing     Program Account (HEA III-D)</u>				
1. Federal administration (FCRA section 505(e)).....D	96	207	96	207
Outlays.....	145	161	0	161
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TOTAL, OPE.....	1,507,906	1,799,594	1,372,024	1,625,019



(in thousands of dollars)	D 1999 M Appropriation	2000 President's Budget	2000 House Subcommittee	2000 Senate Committee
OFFICE OF EDUCATIONAL RESEARCH AND IMPROVEMENT (OERI)				
<u>Education Research, Statistics, and Improvement</u>				
1. Research, development and dissemination (ERDDIA):				
(a) National education research institutes (Part D)	63,782	108,782	64,782	63,782
(b) Regional educational laboratories (section 9D)	61,000	65,000	61,000	65,000
(c) National dissemination activities (Section 941(a)-(g) and Part E).....D	18,785	24,500	18,785	18,785
Subtotal.....	143,567	198,282	144,567	147,567
2. Statistics (NESA).....D	68,000	77,500	68,000	70,000
3. Assessment:				
(a) National assessment (NESA section 411).....D	36,000	40,000	36,000	36,000
(b) National Assessment Governing Board (NESA section 412).....D	4,000	4,500	4,000	4,500
Subtotal.....	40,000	44,500	40,000	40,500
4. Eisenhower professional development Federal activities (ESEA II-A).....D	23,300	30,000	23,300	23,300
5. Fund for the Improvement of Education (ESEA X-A)D	139,000	139,500	76,000	139,500
6. Javits gifted and talented education (ESEA X-B).D	6,500	6,500	6,500	6,500
7. Eisenhower regional mathematics and science education consortia (ESEA XIII-C).....D	15,000	17,500	15,000	15,000
8. National writing project (ESEA X-K).....D	7,000	10,000	5,000	10,000
9. Civic education (ESEA section 10601).....D	7,500	9,500	5,500	9,500
10. International education exchange (Goals 2000 EAA title VI).....D	7,000	7,000	7,000	7,000
Total.....	456,867 <sup>1</sup>	540,282	390,867	468,867
Outlays.....	529,088	653,961	0	627,971
TOTAL, OERI.....	456,867	540,282	390,867	468,867

<sup>1</sup> Adjusted for comparability. Excludes \$200 thousand in 1999 for 21st Century Community Learning Centers, which is requested in the Education Reform account in fiscal year 2000.

(in thousands of dollars)	D 1999 M	1999 Appropriation	2000 President's Budget	2000 House Subcommittee	2000 Senate Committee
<u>DEPARTMENTAL MANAGEMENT</u>					
Program Administration (DEOA, section 202).....	D	364,521 <sup>1</sup>	386,000	362,000	378,184
Outlays.....		372,749	379,194	0	376,169
Office for Civil Rights (DEOA, section 203).....	D	66,000	73,262	66,000	71,200
Outlays.....		70,796	69,997	0	69,007
Office of the Inspector General (DEOA, section 212).....	D	31,242	34,000	31,242	34,000
Outlays.....		35,951	32,764	0	32,764
Departmental Renovation (DEOA, section 202) outlays.....	D	1,958	300	0	300
Total, Departmental Management.....		461,763	493,262	459,242	483,384
<u>Contributions</u> .....	M	345	0	0	0
Outlays.....		445	0	0	0
<u>Receipts:</u>					
1. Perkins loan repayments.....	M	(50,000)	(50,000)	(50,000)	(50,000)
2. FFEL guaranty agency reserve recoveries.....	M	(142,000)	(891,000)	(891,000)	(891,000)
Total.....		(192,000)	(941,000)	(941,000)	(941,000)
Outlays.....		(192,000)	(941,000)	0	(941,000)
<u>Chicago Litigation Settlement outlays</u> .....	D	3,517	3,517	0	3,517
APPROPRIATION TOTAL, EDUCATION DEPARTMENT.....		39,017,916	38,209,016	36,690,351	38,746,655
Discretionary Funds.....	D	33,519,873 <sup>2</sup>	34,711,893 <sup>3</sup>	33,310,697 <sup>4</sup>	35,249,532 <sup>5</sup>
Mandatory Funds.....	M	5,498,043	3,497,123	3,379,654	3,497,123
BUDGET AUTHORITY TOTAL, EDUCATION DEPARTMENT.....		34,261,539	36,340,393	28,113,351	33,589,821
Budget Authority, Discretionary Funds.....	D	28,763,496	32,843,270	24,733,697	30,092,698
Budget Authority, Mandatory Funds.....	M	5,498,043	3,497,123	3,379,654	3,497,123
OUTLAYS TOTAL, EDUCATION DEPARTMENT.....		34,392,134	35,005,488	0	35,127,539
Outlays, Discretionary Funds.....	D	28,656,140	31,844,664	0	31,967,072
Outlays, Mandatory Funds.....	M	5,735,994	3,160,824	0	3,160,467

NOTE--Appropriation totals displayed above are shown for information purposes only. The amounts reflect the total the year of appropriation, including advance appropriation amounts that do not funds provided in become available until the succeeding fiscal year.

The appropriation totals do not reflect the total budget authority that was made available for the fiscal year, which includes amounts advanced from the prior year's appropriation.

<sup>1</sup> Includes \$2,521 thousand transferred in fiscal year 1999 from the Y2K Contingent Emergency Fund for expenses related to Year 2000 conversion of Federal information systems.

<sup>2</sup> Includes an advance appropriation of \$6,204,763 thousand under the Education for the Disadvantaged account that becomes available on October 1 of fiscal year 2000.

<sup>3</sup> Includes \$8,073,386 thousand in advance appropriations that would become available on October 1 of fiscal year 2001.

<sup>4</sup> Includes \$14,781,763 thousand in advance appropriations that become available on October 1 of fiscal year 2001.

<sup>5</sup> Includes \$11,361,597 thousand in advance appropriations that become available on October 1 of fiscal year 2001.